

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/02		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$2,410,981.18	\$2,410,981.18	\$2,410,981.18	\$1,557,977.00
3	1408 Management Improvements Soft Costs/Hard Costs	\$215,071.00	\$215,071.00	\$215,071.00	\$14,630.23
4	1410 Administration	\$730,440.00	\$730,440.00	\$730,440.00	\$2,984.18
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$980,780.20	\$980,780.20	\$980,780.20	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$2,359,373.22	\$2,359,373.22	\$2,359,373.22	\$9,389.15
10	1460 Dwelling Structures	\$7,401,447.23	\$7,401,447.23	\$7,401,447.23	\$216,284.88
11	1465 Dwelling Equipment - Nonexpendable	\$308,042.26	\$308,042.26	\$308,042.26	\$0.00
12	1470 Nondwelling Structures	\$196,594.87	\$196,594.87	\$196,594.87	\$1,453.97
13	1475 Nondwelling Equipment	\$47,826.92	\$47,826.92	\$47,826.92	\$0.00
14	1485 Demolition	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$2,813.01	\$2,813.01	\$2,813.01	\$2,813.01
18	1499 Development Activities	\$925,204.11	\$925,204.11	\$925,204.11	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$15,579,774.00	\$15,579,774.00	\$15,579,774.00	\$1,805,532.42
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$251,642.00	\$251,642.00	\$0.00	\$0.00
23	Amount of Line 20 Related to Security -Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$264,000.00	\$264,000.00	\$0.00	\$0.00

Capital Fund Programs Table

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000
<div style="display: flex; justify-content: space-between; align-items: flex-start;"> <div style="width: 30%;"> <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: </div> <div style="width: 30%;"> <input type="checkbox"/> Reserve for Disasters/Emergencies 12/31/02 </div> <div style="width: 30%;"> <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report </div> </div>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations Operations Total	1406		\$2,410,981.18	\$2,410,981.18	\$2,410,981.18	\$1,557,977.00	
HA-Wide Mgmt. Improvements	Improve mgmt deficiencies in PHAS PNA 5 Year Plan Upgrade HA computer program to address new PHAS requirements Economic Development Tenant Opportunities Staffing Assessment Employee Training Program HA-Wide Mgmt. Impr. Total	1408		\$215,071.00	\$215,071.00	\$215,071.00	\$14,630.23	Increase in PNA 5 Year Plan and decrease in upgrade of computers due to funds funged with CGP 709. Increase in Staffing Assessment due to funds funged with CGP 707.
HA-Wide Admin.	1) Non-Tech Salaries (1410.01) 2) Tech Salaries (1410.02) 3) Fringe Benefits (1410.09) 4) Travel (1410.10) 5) Sundry (1410.19) HA-Wide Admin. Total	1410		\$730,440.00	\$730,440.00	\$730,440.00	\$2,984.18	Decrease due to funds funged with CGP 708 and CFP 501-04.
HA-Wide Audit	Audit Costs HA-Wide Audit Total	1411		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Fees and Cost	1) A & E Services (1430.01)							

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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	2) Inspection Costs (1430.07) 3) Sundry (1430.19) 4) Travel Costs (1430.71) HA-Wide Fees & Cost Total	1430		\$980,780.20	\$980,780.20	\$980,780.20	\$0.00	
HA-Wide Site Improvement	HA - Wide Site Improvement Costs Total	1450		\$2,359,373.22	\$2,359,373.22	\$2,359,373.22	\$9,389.15	
HA-Wide Dwelling Structure	HA - Wide Dwelling Structure Costs Total	1460		\$7,401,447.23	\$7,401,447.23	\$7,401,447.23	\$216,284.88	
HA-Wide Dwelling Equipment	HA - Wide Dwelling Equipment Costs Total	1465		\$308,042.26	\$308,042.26	\$308,042.26	\$0.00	
HA-Wide Nondwelling Structures	HA - Wide Nondwelling Structure Costs Total	1470		\$196,594.87	\$196,594.87	\$196,594.87	\$1,453.97	
HA-Wide Nondwelling Equipment	HA - Wide Nondwelling Equipment Costs Total	1475		\$47,826.92	\$47,826.92	\$47,826.92	\$0.00	
HA-Wide Demo.	Demolition HA-Wide Demo. Total	1485		\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Moving to Work Demonstration	Moving to Work Demonstration							
	Mod. For Moving to Work Total	1498		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Relocation	Relocation Costs							Decrease due to funds funged with CGP 708.
	HA-Wide Relocation Total	1495		\$2,813.01	\$2,813.01	\$2,813.01	\$2,813.01	
HA-Wide Mod. For Development	Mod. For Development							Decrease due to funds funged with CFP 501-02, 501-03, 501-04 and 501-05.
	Mod. For Development Total	1498		\$925,204.11	\$925,204.11	\$925,204.11	\$0.00	
HA1-03 Mayor Wright Homes Roof, Solar, Paint	Site Improvement:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Structures:	1460		\$380,487.65	\$380,487.65	\$380,487.65	\$0.00	
	Dwelling Equipment - Nonexpendable	1465		\$123,396.00	\$123,396.00	\$123,396.00	\$0.00	
	Nondwelling Structure	1470		\$5,717.90	\$5,717.90	\$5,717.90	\$0.00	
	Mayor Wright Homes Total			\$509,601.55	\$509,601.55	\$509,601.55	\$0.00	
HA 1-05 Kalihi Valley	Site:	1450		\$19,497.80	\$19,497.80	\$19,497.80	\$5,750.00	

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Part II: Supporting Pages								
PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Homes Phase 1	Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Ground work, Onsite infrastructure, Landscaping	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Structures: Roofing, Heating/cooling systems, Exterior structural work, Waterproofing/coating, Walkways/Lanais, Exterior Stairs, Electrical systems, Mechanical Systems, Termite control, Doors, Windows, Accessibility Work, Kitchen work, Flooring, Bathroom work, Hazard	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	Demolition							
	Kalihi Valley Homes Phase 1 Total			\$19,497.80	\$19,497.80	\$19,497.80	\$5,750.00	Kalihi Valley Homes Phase 2 in construction phase
HA 1-05 Kalihi Valley Homes Phase 2	Site:	1450		\$1,681,000.54	\$1,681,000.54	\$1,681,000.54	\$0.00	
	Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Ground work, Onsite infrastructure, Landscaping	1460		\$4,268,299.83	\$4,268,299.83	\$4,268,299.83	\$0.00	Increase in site, dwelling, dwelling equipment and non-dwelling structures due to funds funged with CFP 501-03 and
	Dwelling Structures:							

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Roofing, Heating/cooling systems, Exterior structural work, Waterproofing/coating, Walkways/Lanais, Exterior Stairs, Electrical systems, Mechanical Systems, Termite control, Doors, Windows, Accessibility Work, Kitchen work, Flooring, Bathroom work, Hazard							excess funds reprogrammed from Maili 1.
	Dwelling Equipment	1465		\$60,474.85	\$60,474.85	\$60,474.85	\$0.00	
	Nondwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment	1475		\$47,826.92	\$47,826.92	\$47,826.92	\$0.00	
	Demolition	1485		\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	
	Kalihi Valley Homes Phase 2 Total			\$6,058,802.14	\$6,058,802.14	\$6,058,802.14	\$0.00	Kalihi Valley Homes Phase 2 in construction phase
HA 1-05 Kalihi Valley Homes Phase 3	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Ground work, Onsite infrastructure, Landscaping							
	Dwelling Structures:	1460		\$0.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Roofing, Heating/cooling systems, Exterior structural work, Waterproofing/coating, Walkways/Lanais, Exterior Stairs, Electrical systems, Mechanical Systems, Termite control, Doors, Windows, Accessibility Work, Kitchen work, Flooring, Bathroom work, Hazard Dwelling Equipment Nondwelling Equipment	1465 1475		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	Kalihi Valley Homes Phase 3 is in the design phase.
	Kalihi Valley Homes Phase 3 Total			\$0.00	\$0.00	\$0.00	\$0.00	
HA 1-33 Maili I	Site: Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Ground work, Onsite infrastructure, Site Lighting, Landscaping Dwelling Structures: Roofing, Heating/cooling systems, Exterior structural work, Waterproofing/coating, Electrical systems, Termite control, Doors, Windows, Kitchen work, Flooring, Bathroom work, Hazardous Material Abatement	1450 1460		\$327,867.23 \$676,543.41	\$327,867.23 \$676,543.41	\$327,867.23 \$676,543.41	\$3,639.15 \$216,284.88	Maili 1 is in the construction phase

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Part II: Supporting Pages								
PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Equipment	1465		\$43,961.00	\$43,961.00	\$43,961.00	\$0.00	
	Nondwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Mali I Total			\$1,048,371.64	\$1,048,371.64	\$1,048,371.64	\$219,924.03	
HA 1-56 Kauhale Nani	Site: Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Onsite infrastructure, Electrical distribution system, Site lighting, Landscaping	1450		\$0.00	\$0.00	\$0.00	\$0.00	Decrease in site, dwelling, dwelling equipment and non-dwelling structures is due to funds funged with CGP 708.
	Dwelling Structures: Roofing, Heating/Cooling systems, Exterior structural work, Waterproofing/Coating, Walkways/Lanais, Exterior stairs, Electrical systems, Mechanical systems, Doors, Building miscellaneous, Kitchen work, Flooring, Bathroom work, Hazardous material abatement	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures	1470		\$1,453.97	\$1,453.97	\$1,453.97	\$1,453.97	
	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Kauhale Nani Total			\$1,453.97	\$1,453.97	\$1,453.97	\$1,453.97	Kauhale Nani work is 83% complete

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-57 Waimaha-Sunflower Phase 2	Site: Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Onsite infrastructure, Electrical distribution system, Site lighting, Landscaping, Miscellaneous site work	1450		\$111,237.10	\$111,237.10	\$111,237.10	\$0.00	Waimaha-Sunflower Phase 2 is 21% complete.
	Dwelling Structures: Roofing, Heating/Cooling systems, Exterior structural work, Waterproofing/Coating, Walkways/Lanais, Exterior stairs, Electrical systems, Resident protection, Mechanical systems, Doors, Windows, Accessibility work, Kitchen work, Flooring, Bathroom work, Ha	1460		\$916,933.67	\$916,933.67	\$916,933.67	\$0.00	
	Dwelling Equipment	1465		\$65,664.41	\$65,664.41	\$65,664.41	\$0.00	
	Nondwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment	1475		\$189,423.00	\$189,423.00	\$189,423.00	\$0.00	
	Waimaha-Sunflower Phase 2 Total			\$1,283,258.18	\$1,283,258.18	\$1,283,258.18	\$0.00	
HA 1-57 Waimaha-Sunflower Phase 3	Site: Roads/Parking Areas, Concrete walkways, Fencing/Retaining walls, Onsite infrastructure, Electrical distribution system, Site lighting, Landscaping, Miscellaneous site work	1450		\$219,770.55	\$219,770.55	\$219,770.55	\$0.00	Waimaha-Sunflower Phase 3 is 8% complete

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PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Structures: Roofing, Heating/Cooling systems, Exterior structural work, Waterproofing/Coating, Walkways/Lanais, Exterior stairs, Electrical systems, Resident protection, Mechanical systems, Doors, Windows, Accessibility work, Kitchen work, Flooring, Bathroom work, Ha	1460		\$1,159,182.67	\$1,159,182.67	\$1,159,182.67	\$0.00	
	Dwelling Equipment	1465		\$14,546.00	\$14,546.00	\$14,546.00	\$0.00	
	Nondwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Waimaha-Sunflower Phase 3 Total			\$1,393,499.22	\$1,393,499.22	\$1,393,499.22	\$0.00	
HA1-08 Palolo Valley Homes	Dwelling Structure Roofing	1460		\$0	\$0	\$0	\$0	
HA 1-38 Waipahu I	Site Improvement	1450		\$0	\$0	\$0	\$0	
	Dwelling Structures	1460		\$0	\$0	\$0	\$0	
HA 1-44 Piilani Homes	Dwelling Structures	1450		\$0	\$0	\$0	\$0	
	Nondwelling Structures	1460		\$0	\$0	\$0	\$0	
HA 1-52 Hale Olaloa CMS 00-26	Site Improvement	1450		\$0	\$0	\$0	\$0	
	Dwelling Structures	1460		\$0	\$0	\$0	\$0	
	Dwelling Equipment	1465		\$0	\$0	\$0	\$0	
	Nondwelling Structures	1470		\$0	\$0	\$0	\$0	

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PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-52 Hale Olaloa CMS 01-11	Site Improvement	1450		\$0	\$0	\$0	\$0	
	Dwelling Structures	1460		\$0	\$0	\$0	\$0	
	Dwelling Equipment	1465		\$0	\$0	\$0	\$0	
	Nondwelling Structures	1470		\$0	\$0	\$0	\$0	
HA 1-57 Waimaha / Sunflower Ph. 1	Site Improvement	1450		\$0	\$0	\$0	\$0	
	Dwelling Structures	1460		\$0	\$0	\$0	\$0	
	Dwelling Equipment	1465		\$0	\$0	\$0	\$0	
	Nondwelling Structures	1470		\$0	\$0	\$0	\$0	
	Grand Total			\$15,579,774.00	\$15,579,774.00	\$15,579,774.00	\$1,805,532.42	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (September 30, 2002)		All Funds Expended (September 30, 2004)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.	11/15/02	9/30/02		11/15/04	9/30/04		
HA-WIDE Administration	11/15/02	9/30/02		11/15/04	9/30/04		
HA-WIDE Audit	11/15/02	9/30/02		11/15/04	9/30/04		
HA-WIDE Fees & Costs	11/15/02	9/30/02		11/15/04	9/30/04		
HA-WIDE Demolition	11/15/02	9/30/02		11/15/04	9/30/04		
HA-WIDE Relocation Expenses	11/15/02	9/30/02		11/15/04	9/30/04		
HA 1-03 Mayor Wright Homes Roof, Solar, Paint	11/15/02	9/30/02		11/15/04	9/30/04		
Mod For Development HA-104 Lanakila Homes	11/15/02	9/30/02	9/5/01 - D; 12/30/02 - C	11/15/04	9/30/04		
HA 1-05 Kalihi Valley Homes Phase 1	11/15/02	9/30/02	9/29/00	11/15/04	9/30/04	10/7/02	
HA 1-05 Kalihi Valley Homes Phase 2	11/15/02	9/30/02	6/26/02	11/15/04	9/30/04		

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Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00150100 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (September 30, 2002)			All Funds Expended (September 30, 2004)			Reasons for Revised Target Dates
HA 1-33 Mali I	11/15/02	9/30/02		11/15/04	9/30/04		
HA 1-56 Kauhale Nani	11/15/02	12/31/01		11/15/04	12/31/01		
HA 1-57 Waimaha-Sunflower Phase 2	11/15/02	9/30/02		11/15/04	9/30/04		
HA 1-57 Waimaha-Sunflower Phase 3	11/15/02	9/30/02		11/15/04	9/30/04		

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